



ITEM # 35

MEMORANDUM

TO Toby Futrell City Manager
FROM Greg Canally Budget Officer
DATE March 1 2007
SUBJECT Austin Marathon Kids Final Mile Celebration

Item # 35 on the March 1 2007 Council Agenda to approve the waiver of EMS standby fees in an amount not to exceed \$475 for the Austin Marathon Kids Final Mile Celebration to be held on March 24 2007 at the Austin Independent School District's Tony Burger Stadium located at 3200 Jones Road will have the following fiscal impact

Fees Waived
\$ 375 EMS Standby Unit (5 hours x \$75 per hour)
\$ 100 Set Up Fee
\$ 475 Total Fees Waived

In summary the total fee waivers being waived for this event is \$475. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40 Mayor Wynn has agreed to apply \$325 to his fee waiver allocation budget and Council Member Kim has agreed to apply \$150 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events the waiver of these fees reduces potential revenues that could be realized.